

## MULTI-YEAR STAFFING CHART

| 2015-16                       |                            |                                   | 2016-17-18                                                                                           |                          |                                   | COMMENTS                          |
|-------------------------------|----------------------------|-----------------------------------|------------------------------------------------------------------------------------------------------|--------------------------|-----------------------------------|-----------------------------------|
|                               |                            |                                   | Annual position support will be based on District need, yearly prioritization, and available funding |                          |                                   |                                   |
| POSITION                      | DIVISION or AREA           | LOCATION Main/Palmdale Center(PC) | POSITION Updated Annually in Fall                                                                    | DIVISION or AREA         | LOCATION Main/Palmdale Center(PC) |                                   |
| <b>FACULTY</b>                |                            |                                   |                                                                                                      |                          |                                   |                                   |
| Nursing                       |                            | Main                              | Nursing                                                                                              |                          | Main                              |                                   |
| Nursing                       |                            | Main                              | Librarian                                                                                            |                          | Main                              |                                   |
| Business                      |                            | Main                              | Business                                                                                             |                          | Main                              |                                   |
| Math                          |                            | Main                              | Volleyball Coach                                                                                     |                          | Main                              |                                   |
| English                       |                            | Main                              | Math                                                                                                 |                          | Main                              |                                   |
| Nursing                       |                            | Main                              | Sociology                                                                                            |                          | Main                              |                                   |
| Reading                       |                            | Main                              | Chemistry                                                                                            |                          | Main                              |                                   |
| Business                      |                            | Main                              | Biology                                                                                              |                          | Main                              |                                   |
|                               |                            |                                   | GeoScience                                                                                           |                          | Main                              |                                   |
|                               |                            |                                   | Deaf Studies                                                                                         |                          | PC                                |                                   |
|                               |                            |                                   | TBD                                                                                                  |                          | Fox/Main                          | Staffing in support of BS program |
|                               |                            |                                   | English                                                                                              |                          | PC                                |                                   |
|                               |                            |                                   | ESL                                                                                                  |                          | PC                                |                                   |
|                               |                            |                                   | Librarian PT                                                                                         |                          | PC                                |                                   |
|                               |                            |                                   | (2)Counselor PT                                                                                      |                          | PC                                |                                   |
|                               |                            |                                   | (2)Learning Specialist PT                                                                            |                          | PC                                |                                   |
|                               |                            |                                   | Tutorial Specialist                                                                                  |                          | PC                                |                                   |
| <b>NON-CMS CLASSIFIED</b>     |                            |                                   |                                                                                                      |                          |                                   |                                   |
| Clerical III                  | Human Resources            | Main                              | Employment Outreach Spec.                                                                            | Student Services         | Main                              |                                   |
| Cashier                       | Business                   | Main                              | Grounds Maintenance Worker                                                                           | Facilities               | Main                              |                                   |
| Tech. Analyst                 | Business                   | Main                              | Sound Engineer                                                                                       | Auxiliary/Business       | Main                              |                                   |
| Cust. I                       | Facilities                 | Main                              | Clerical III                                                                                         | Athletics                | Main                              |                                   |
| Clerical III                  | Academic (Learning Center) | Main                              | Clerical III                                                                                         | Language Arts            | Main                              |                                   |
| Tech. Analyst                 | ITS                        | Main                              | Administrative Assistant                                                                             |                          | PC                                |                                   |
| Automotive Equip. Mech. Asst. | Facilities                 | Main                              | Clerical III                                                                                         | Student Services CW/EOPS | PC                                |                                   |
| 20% Coord. Deaf Stud.         | OSD                        | Main                              | Clerical III                                                                                         | Student Services         | PC                                |                                   |
| *30% Network Administrator    | ITS                        | Main                              | Library Tech. PT                                                                                     |                          | PC                                | *Replacement difference           |

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| *(2)<br>Coordinators:<br>Foundation                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | Advancement<br>Office | Main | (2) Cust.                                                                                                                                                                                                                                   | Facilities          | PC | *Reorg. –<br>Advancement<br>Office |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |                       |      | Cashier PT                                                                                                                                                                                                                                  | Aux.                | PC |                                    |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |                       |      | Fin. Aide<br>Tech. 50%                                                                                                                                                                                                                      | Student<br>Services | PC |                                    |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |                       |      | Book Store<br>Asst. 50%                                                                                                                                                                                                                     | Aux.                | PC |                                    |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |                       |      | Audio-<br>Visual<br>Comp.<br>Tech.                                                                                                                                                                                                          | ITS                 | PC |                                    |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |                       |      | Lab. Tech.<br>Physical Sci.                                                                                                                                                                                                                 | Aca.                | PC |                                    |
| <b>CMS/ADMINISTRATIVE</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |                       |      |                                                                                                                                                                                                                                             |                     |    |                                    |
| Technical<br>Director PAT                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | Aux./Business         | Main | Several current Deans are eligible, and considering retirement. The District will evaluate each Division/Area as individual positions are vacated and develop a long-term plan to meet the changing needs of the District and its students. |                     |    |                                    |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |                       |      |                                                                                                                                                                                                                                             |                     |    |                                    |
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|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |                       |      |                                                                                                                                                                                                                                             |                     |    |                                    |
| <p>2015-16 – All positions are in prioritized order except the Coordinator, Scholarships which was identified as part of the Advancement Office reorganization.</p> <p>2016-17-18 – The highlighted positions are in prioritized order based on prior year’s prioritization process results. All other positions have been identified as potential staffing needs, however they have not been prioritized. The majority of these positions are in support of the Palmdale Center which will open in a new, large facility during the fall of 2016.</p> |                       |      |                                                                                                                                                                                                                                             |                     |    |                                    |

Updated: November 10, 2015